Project Budget

Applicant organization _Friends of the Finland Community/Organic Consumers Association __ Project Period_Fall 2018-Summer 2020___

ESTIMATED INCOME Source	Year 1	Year 2 (if	Year 1	Year 2	Year 1						
	Amount from Bush Foundation	applicable) Amount from Bush Foundation	OCA	OCA	FFC	Year 2 FFC	Year 1 Finland Co-op ∣	Year 2 Finland Co-op	Year 1 Wolf Ridge	Year 2 Wolf Ridge	Total project cost
Support Government grants Foundations Corporations United Way or other federated campaigns Individual contributions Fundraising events and products Membership income In-kind support Investment income	\$100,000	\$100,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
Revenue Government contracts Earned income Other (specify)											
Total Income	Bush1 \$100,000					FC2 \$15,000	Co-op1 (\$15,000	Co-op2 \ \$15,000	WR1 \$15,000	WR2 t \$15,000	otal \$320,000
ESTIMATED EXPENSES											_
Item											
Lead Coordinator/Central Project Liaison @FFC	\$20,000	\$20,000									
Staff & Coordination through FFC Contract with OCA Contract with Finland Co-op Contract with Wolf Ridge Stipends/Per diems for other stakeholders	\$41,000	\$41,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Piloting and implementing solutions from the community Insurance, benefits and other related taxes Consultants and professional fees	\$6,500 \$5,000 \$5,000	\$5,000 \$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Travel/mileage Supplies/printing and copying Telephone and fax/postage and delivery Rent and utilities Other: outreach/advertising	\$6,000 \$4,000 \$2,500 \$5,000	\$4,000 \$2,500		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Total Expenses	\$100,000	\$100,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$320,000

Staffing and Coordination is likely to include some project grantwriting, outreach and regional networking.

Funding will flow through FFC to the other stakeholders. We want the flexibility to share those resources with each entity as the project evolves.

Travel/mileage will ensure stakeholders and network can participate in decision-making and networking - locally, regionally, statewide or further if necessary, and also to showcase our work at various regional conferences and events.